

*Valencia Water
Control District*

Agenda

May 4, 2026

AGENDA

**VALENCIA WATER CONTROL DISTRICT
NOTICE OF MEETING
OF
BOARD OF SUPERVISORS**

Please be advised that the Meeting of the Board of Supervisors of Valencia Water Control District will be held on Monday, May 4, 2026 at 1:00 P.M. in the **Lake Ridge Village Clubhouse, 10630 Larissa Street (Directions listed below)**. Attached is an Agenda for the meeting.



George S. Flint, District Director

DIRECTIONS TO MEETING:

From Orlando go West on I-4 to the Beach Line Expressway (528); go east past International Drive to Orangewood Blvd.; Go South on Orangewood Blvd., through 4-way stop at Gateway, turn left on Larissa Street. Proceed to Lake Ridge Village Clubhouse on right.

DISTRIBUTION

Roy Miller; William Ingle; Debra Donton; Achal Aggarwal; Bill Argus; David E. Mahler; Stephen F. Broome; Green Briar Village Clubhouse; Lake Ridge Village Clubhouse; Lime Tree Village Clubhouse; Montpelier Village Clubhouse; Parkview Pointe Village Clubhouse; Somerset Village Clubhouse; Deer Creek Village Clubhouse; Wingate Club; Lyle Spector, WHOA; and Tom Johnson, Orangewood HOA; Roy Miller, Waterview HOA; and Ken LaFrance, Windsor Walk.

“Persons are advised that if they decide to appeal any decisions made at these meetings/hearings, they will need a record of the proceedings and for such purpose they may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based, per section 298.0105, Florida Statutes.”

“In accordance with the Americans with Disabilities Act, persons with disabilities needing a special accommodation should contact Valencia Water Control District at (407) 841-5524 x 101, not later than forty-eight hours prior to the meeting.”

AGENDA

May 4, 2026

VALENCIA WATER CONTROL DISTRICT
BOARD OF SUPERVISORS MEETING
1 P.M.

LAKE RIDGE VILLAGE CLUBHOUSE
10630 LARISSA STREET
WILLIAMSBURG, ORLANDO, FLORIDA 32821

Item

1. Call Meeting to Order
2. Public Comment Period
3. Approval of March 18, 2025 Monthly Meeting Minutes
4. General Fund Financial Reports
5. Engineer's Report
6. Attorney's Report
7. Budget Hearing for Fiscal Year 2027; Proof of Publication and Tax Levy Resolution
8. Director's Report
 - A. Customer Call Log
9. Other Business
 - A. Acknowledgement of Nominations (5-Year term held by Achal Aggarwal;
Remainder of 3-year term held by Jerald Dwyer)
 - B. Appoint Proxy Agent
 - C. Establish Annual Landowners' Meeting Date – June 1, 2026
10. Adjournment

MINUTES

**MINUTES OF THE MONTHLY MEETING
OF THE BOARD OF SUPERVISORS
OF VALENCIA WATER CONTROL DISTRICT**

March 18, 2026

The monthly meeting of the Board of Supervisors of **VALENCIA WATER CONTROL DISTRICT** was held at 1:00 P.M. on Wednesday, March 18, 2026, at the Lake Ridge Village Clubhouse, 10630 Larissa Street, Orlando, Florida. Physically present were Supervisors Roy Miller, Debra Donton, William Von Ingle, and Jerald Dwyer. Also, in attendance were the following: George Flint, District Director; Stephen Broome, District Counsel; Stacie Vanderbilt, District Administrative Assistant; David Mahler, District Engineer; and Dan Brown, Sthern Environmental.

ITEM #1

Call Meeting to Order

Mr. Flint called the meeting to order at 1:03 P.M. A quorum of three Board Members were present.

ITEM #2

Public Comment Period

There being none,

ITEM #3

Organizational Matters

A. Declaring Vacancy in Seat with a Term Ending June 2029

Mr. Flint stated Mr. Argus is no longer able to serve on the Board. Can we declare the seat vacant?

On MOTION by Mr. Miller, seconded by Ms. Donton, with all in favor a Vacancy was Declared in the Seat with a Term Ending June 2029.

B. Appointment of Individual to the Board for Eligibility of Election in Vacant Seat with a Term Expiring June 2029

Mr. Flint stated Mr. Argus was the Sea World representative so they have transferred the land to Jerald Dwyer and he would be eligible to fill the vacancy.

On MOTION by Mr. Von Ingle, seconded by Ms. Donton, with all in favor, Jerald "Jerry" Dwyer was appointed to the Board.

Mr. Dwyer introduced himself to the Board and went over his resume.

C. Appointment of District Deputy Secretary

On MOTION by Mr. Von Ingle, seconded by Ms. Donton, with all in favor, Jerald “Jerry” Dwyer was appointed as District Deputy Secretary.

ITEM #4

Approval of October 14, 2025 Monthly Meeting Minutes

Mr. Flint stated the next item was the minutes from the October 14, 2025 meeting. He asked for any corrections. There being none,

On MOTION by Mr. Miller, seconded by Ms. Donton, with all in favor the Minutes from the October 14, 2025 Monthly Meeting, were approved, as presented.

ITEM #5

General Fund Financial Reports

Mr. Flint presented the financials to the Board. He explained that the funds are in line with the budget.

ITEM #6

Engineer’s Report

A. Ratification of Permit #0537 – Sea World Orlando Restaurant

Mr. Mahler explained the purpose of the permit and advised no change to any discharge, he approved it previously.

Mr. Flint stated I signed it to get it going and not hold them up on construction. We are asking the Board to ratify.

On MOTION by Ms. Donton, seconded by Mr. Miller, with all in favor Permit #0537 – Sea World Orlando Restaurant, was ratified.

Mr. Dwyer added they just had a meeting this morning that they will likely cancel the permit because the restaurant plan is changing.

ITEM #7

Attorney’s Report

Mr. Broome stated he had nothing new except the facilitation of the Sea World property deed to Mr. Dwyer.

ITEM #8

Director’s Report

A. Customer Call Log

Mr. Flint went through the call log with the Board.

B. Ratification of Agreement with Grau & Associates to Provide Auditing Services for the Fiscal Years 2025-2027

Mr. Flint stated he signed the FY25-27 agreement to get the audit started.

On MOTION by Mr. Miller seconded by Ms. Donton, with all in favor the Agreement with Grau & Associates to Provide Auditing Services for the Fiscal Years 2025-2027, was ratified.

C. Ratification of Proposal with GMS-CF for Waterview Encampment Clean Up

On MOTION by Mr. Miller seconded by Mr. Von Ingle, with all in favor the Proposal with GMS-CF for Waterview Encampment Clean Up, was ratified.

D. Discussion of FY2026 Meeting Dates

Mr. Flint stated we have ongoing conflicts with the current schedule. We wanted to see if we can move the schedule to the first Monday of the month instead.

Board discussion ensued to check schedules.

On MOTION by Mr. Miller, seconded by Mr. Von Ingle, with all in favor moving the FY2026 Meeting Dates to the First Monday at 1:00 p.m. at the Lake Ridge Village Clubhouse, was approved.

ITEM #9

Other Business

There being none,

ITEM #10

Adjournment

On MOTION by Ms. Donton, seconded by Mr. Von Ingle, the meeting was adjourned at 1:31 p.m.

Stephen F. Broome, Secretary

Roy Miller

William Von Ingle

Debra Donton

Achal Aggarwal

Jerald Dwyer

SECTION IV

Valencia
Water Control District

Unaudited Financial Reporting
March 31, 2026



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1 Balance Sheet

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4 Capital Reserve Fund

5 Month to Month

6 Assessment Receipt Schedule

Valencia
Water Control District
Balance Sheet
March 31, 2026

	<i>General Fund</i>	<i>Capital Reserve Fund</i>	<i>Totals Governmental Funds</i>
Assets:			
<i>Current Assets</i>			
Cash - Truist Bank	\$ 403,554	\$ 92,712	\$ 496,266
Petty Cash	100	-	100
Investment:			
State Board of Administration	63,162	1,254,209	1,317,371
Total Current Assets	\$ 466,815	\$ 1,346,921	\$ 1,813,737
<i>Fixed Assets</i>			
Land	\$ 700,120	\$ -	\$ 700,120
Structures	672,531	-	672,531
Canals	2,888,690	-	2,888,690
Ponds	1,245,537	-	1,245,537
Equipment & Office Furniture	6,703	-	6,703
Accumulated Depreciation	(4,804,699)	-	(4,804,699)
Total Fixed Assets	\$ 708,882	\$ -	\$ 708,882
Total Assets	\$ 1,175,698	\$ 1,346,921	\$ 2,522,619
Liabilities:			
Accounts Payable	\$ 6,261	\$ -	\$ 6,261
Total Liabilities	\$ 6,261	\$ -	\$ 6,261
Fund Balances:			
Unassigned	\$ 452,796	\$ 1,346,921	\$ 1,799,717
Net Assets Capitalized	716,640	-	716,640
Total Fund Balances	\$ 1,169,436	\$ 1,346,921	\$ 2,516,357
Total Liabilities & Fund Equity	\$ 1,175,698	\$ 1,346,921	\$ 2,522,619

Valencia

Water Control District

General Fund

Statement of Revenues, Expenditures, and Changes in Fund Balance For The Period Ending March 31, 2026

	Adopted	Prorated Budget	Actual	
	Budget	Thru 03/31/26	Thru 03/31/26	Variance
Revenues:				
Assessments - Tax Roll	\$ 617,665	\$ 455,007	\$ 455,007	\$ -
Interest	2,000	1,000	2,820	1,820
Miscellaneous Revenues	-	-	1,608	1,608
Total Revenues	\$ 619,665	\$ 456,007	\$ 459,436	\$ 3,429
Expenditures:				
Administrative:				
Supervisor Fees	\$ 2,500	\$ 1,250	\$ 350	\$ 900
Engineering Fees	37,200	18,600	14,593	4,008
Attorney Fees	12,000	6,000	6,000	-
Annual Audit	4,700	-	-	-
Assessment Roll Certification	5,408	5,408	5,408	-
Management Fees	57,622	28,811	28,811	0
Information Technology	1,947	974	974	-
Website Maintenance	1,298	649	649	(0)
Insurance	16,428	16,428	15,008	1,420
Report Preparation - NPDES	15,000	7,500	4,563	2,938
Office Lease/Storage	3,480	1,740	1,782	(42)
Printing & Binding	500	250	66	184
Postage	600	300	144	156
Legal Advertising	2,500	1,250	246	1,004
Bank Fees	600	300	365	(65)
Other Current Charges	400	200	-	200
Office Supplies	350	175	32	143
Election Fees	5,500	-	-	-
Meeting Rental Fee	500	250	100	150
Dues, Licenses & Subscriptions	2,175	175	175	-
Total Administrative:	\$ 170,708	\$ 90,260	\$ 79,265	\$ 10,994
Operations & Maintenance				
Contracts:				
Aquatic Weed Control	\$ 45,651	\$ 22,826	\$ 15,326	\$ 7,500
Mowing	130,000	65,000	25,396	39,604
Tree Trimming	40,000	20,000	-	20,000
Water Quality Monitoring	19,746	9,873	9,873	-
Repairs & Maintenance:				
Canal & Retention Pond Maintenance	30,000	15,000	8,200	6,800
Security Gates & Signs	750	375	-	375
NPDES Inspection & Fees	6,000	3,000	1,875	1,125
Operating Supplies	500	250	-	250
Contingency	2,500	1,250	-	1,250
Total Operations & Maintenance:	\$ 275,147	\$ 137,574	\$ 60,670	\$ 76,904

Valencia

Water Control District

General Fund

Statement of Revenues, Expenditures, and Changes in Fund Balance For The Period Ending March 31, 2026

	Adopted	Prorated Budget	Actual	
	Budget	Thru 03/31/26	Thru 03/31/26	Variance
<i>Capital Improvements</i>				
Transfer Out - Capital Reserve	\$ 173,810	\$ -	\$ -	\$ -
Total Reserves	\$ 173,810	\$ -	\$ -	\$ -
Total Expenditures	\$ 619,665	\$ 227,833	\$ 139,935	\$ 87,898
Excess Revenues (Expenditures)	\$ -		\$ 319,500	
Fund Balance - Beginning	\$ -		\$ 133,296	
Fund Balance - Ending	\$ -		\$ 452,796	

Valencia

Water Control District

Capital Reserve

Statement of Revenues, Expenditures, and Changes in Fund Balance For The Period Ending March 31, 2026

	Adopted Budget	Prorated Budget Thru 03/31/26	Actual Thru 03/31/26	Variance
Revenues:				
Transfer In	\$ 173,810	\$ -	\$ -	\$ -
Interest	45,000	22,500	25,604	3,104
Total Revenues	\$ 218,810	\$ 22,500	\$ 25,604	\$ 3,104
Expenditures:				
Contingency	\$ 600	\$ 300	\$ 273	\$ 27
Capital Outlay	94,734	47,367	146,900	(99,533)
Total Expenditures	\$ 95,334	\$ 47,667	\$ 147,173	\$ (99,506)
Excess Revenues (Expenditures)	\$ 123,476	\$ (25,167)	\$ (121,569)	
Fund Balance - Beginning	\$ 1,316,054		\$ 1,468,491	
Fund Balance - Ending	\$ 1,439,531		\$ 1,346,921	

Valencia
Water Control District
Month to Month

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total
Revenues:													
Assessments - Tax Roll	\$ -	\$ 24,264	\$ 196,254	\$ 71,645	\$ 136,788	\$ 26,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 455,007
Interest	279	212	212	506	718	893	-	-	-	-	-	-	2,820
Miscellaneous Revenues	-	-	-	-	1,608	-	-	-	-	-	-	-	1,608
Total Revenues	\$ 279	\$ 24,476	\$ 196,467	\$ 72,151	\$ 139,114	\$ 26,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 459,436
Expenditures:													
Administrative:													
Supervisor Fees	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350
Engineering Fees	2,210	3,015	2,100	2,100	2,100	3,068	-	-	-	-	-	-	14,593
Attorney Fees	1,000	1,000	1,000	1,000	1,000	1,000	-	-	-	-	-	-	6,000
Annual Audit	-	-	-	-	-	-	-	-	-	-	-	-	-
Assessment Roll Certification	5,408	-	-	-	-	-	-	-	-	-	-	-	5,408
Management Fees	4,802	4,802	4,802	4,802	4,802	4,802	-	-	-	-	-	-	28,811
Information Technology	162	162	162	162	162	162	-	-	-	-	-	-	974
Website Maintenance	108	108	108	108	108	108	-	-	-	-	-	-	649
Insurance	15,008	-	-	-	-	-	-	-	-	-	-	-	15,008
Report Preparation - NPDES	390	1,940	495	733	-	1,005	-	-	-	-	-	-	4,563
Office Lease/Storage	297	297	297	297	297	297	-	-	-	-	-	-	1,782
Printing & Binding	18	48	-	-	-	-	-	-	-	-	-	-	66
Postage	87	41	4	5	3	4	-	-	-	-	-	-	144
Legal Advertising	-	-	-	-	-	246	-	-	-	-	-	-	246
Bank Fees	98	59	78	44	44	43	-	-	-	-	-	-	365
Other Current Charges	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies	16	16	0	0	0	0	-	-	-	-	-	-	32
Election Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Meeting Rental Fee	50	-	-	-	-	50	-	-	-	-	-	-	100
Dues, Licenses & Subscriptions	175	-	-	-	-	-	-	-	-	-	-	-	175
Total Administrative:	\$ 30,028	\$ 11,488	\$ 9,047	\$ 9,251	\$ 8,516	\$ 10,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,265
Operations & Maintenance													
Contracts:													
Aquatic Weed Control	\$ 2,554	\$ 2,554	\$ 2,554	\$ 2,554	\$ 2,554	\$ 2,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,326
Mowing	19,802	5,595	-	-	-	-	-	-	-	-	-	-	25,396
Tree Trimming	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Quality Monitoring	1,646	1,646	1,646	1,646	1,646	1,646	-	-	-	-	-	-	9,873
Repairs & Maintenance:	-	-	-	-	-	-	-	-	-	-	-	-	-
Canal & Retention Pond Maintenance	1,000	4,800	-	1,400	1,000	-	-	-	-	-	-	-	8,200
Security Gates & Signs	-	-	-	-	-	-	-	-	-	-	-	-	-
NPDES Inspection & Fees	-	-	1,875	-	-	-	-	-	-	-	-	-	1,875
Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Field Operations:	\$ 25,001	\$ 14,594	\$ 6,075	\$ 5,600	\$ 5,200	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,670
Capital Improvements													
Transfer Out - Capital Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 55,030	\$ 26,082	\$ 15,122	\$ 14,850	\$ 13,716	\$ 15,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,935
Excess Revenues (Expenditures)	\$ (54,751)	\$ (1,606)	\$ 181,345	\$ 57,301	\$ 125,399	\$ 11,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,500

SECTION VII

Valencia
Water Control District

Proposed Budget
FY2027



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 General Fund

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 General Fund Narrative

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 Capital Reserve Fund

Valencia
Water Control District
Proposed Budget
FY2027
General Fund

	Adopted Budget FY2026	Actual Thru 3/31/26	Projected Next 6 Months	Total Projected 9/30/26	Proposed Budget FY2027
Revenues:					
Assessments - Tax Roll	\$ 617,665	\$ 455,007	\$ 162,658	\$ 617,665	\$ 617,665
Interest	2,000	2,820	1,050	3,870	2,400
Miscellaneous Revenues	-	1,608	-	-	-
Total Revenues	\$ 619,665	\$ 459,436	\$ 163,708	\$ 621,535	\$ 620,065
Expenditures:					
Administrative:					
Supervisor Fees	\$ 2,500	\$ 350	\$ 950	\$ 1,300	\$ 2,500
Engineering Fees	37,200	14,593	16,600	31,193	37,200
Attorney Fees	12,000	6,000	6,000	12,000	12,000
Annual Audit	4,700	-	4,600	4,600	4,700
Assessment Administration	5,408	5,408	-	5,408	5,678
Management Fees	57,622	28,811	28,811	57,622	60,503
Information Technology	1,947	974	974	1,947	2,044
Website Maintenance	1,298	649	649	1,298	1,363
Insurance	16,428	15,008	-	15,008	16,509
Report Preparation - NPDES	15,000	4,563	5,438	10,000	15,000
Office Lease/Storage	3,480	1,782	1,782	3,564	4,206
Printing & Binding	500	66	284	350	500
Postage	600	144	256	400	600
Legal Advertising	2,500	246	2,254	2,500	2,500
Bank Fees	600	365	270	635	650
Other Current Charges	400	-	200	200	200
Office Supplies	350	32	68	100	150
Election Fees	5,500	-	5,600	5,600	5,600
Meeting Rental Fee	500	100	250	350	500
Dues, Licenses & Subscriptions	2,175	175	2,000	2,175	2,175
Total Administrative:	\$ 170,708	\$ 79,265	\$ 76,985	\$ 156,250	\$ 174,579
Operations & Maintenance					
Contracts:					
Aquatic Weed Control	\$ 45,651	\$ 15,326	\$ 29,880	\$ 45,205	\$ 45,651
Mowing	130,000	25,396	104,604	130,000	130,000
Tree Trimming	40,000	-	40,000	40,000	40,000
Water Quality Monitoring	19,746	9,873	9,873	19,746	19,746
Repairs & Maintenance:					
Canal & Retention Pond Maintenance	\$ 30,000	\$ 8,200	\$ 18,000	\$ 26,200	\$ 30,000
Security Gates & Signs	750	-	375	375	750
NPDES Inspection & Fees	6,000	1,875	1,000	2,875	6,000
Operating Supplies	500	-	250	250	500
Contingency	2,500	-	1,250	1,250	2,500
Total Operations & Maintenance:	\$ 275,147	\$ 60,670	\$ 205,232	\$ 265,901	\$ 275,147

Valencia
Water Control District
Proposed Budget
FY2027
General Fund

	Adopted Budget FY2026	Actual Thru 3/31/26	Projected Next 6 Months	Total Projected 9/30/26	Proposed Budget FY2027
Capital Improvements					
Transfer Out - Capital Reserve	\$ 173,810	\$ -	\$ 173,810	\$ 173,810	\$ 170,339
Total Reserves	\$ 173,810	\$ -	\$ 173,810	\$ 173,810	\$ 170,339
Total Expenditures	\$ 619,665	\$ 139,935	\$ 456,026	\$ 595,961	\$ 620,065
Excess Revenues (Expenditures)	\$ -	\$ 319,500	\$ (292,318)	\$ 25,574	\$ (0)
Fund Balance - Beginning	\$ -	\$ 133,296	\$ -	\$ 133,296	\$ -
Fund Balance - Ending	\$ -	\$ 452,796	\$ (292,318)	\$ 160,478	\$ (0)

	Maintenance Tax FY2026	Maintenance Tax FY2027
Net Assessment	\$617,665	\$617,665
Collection Cost (5%)*	\$32,509	\$32,509
Gross Assessment	\$650,174	\$650,173
Number of Units	9608	9608
Total Levy	\$67.67	\$67.67

Collection percentage is total of 3% Tax Collector Discount Fee & 2% Collection Fee

Valencia

Water Control District

General Fund

REVENUES:

Assessments – Tax Collector

The District will levy a non-ad valorem assessment on all the assessable property within the District to fund all general operating and maintenance expenditures during the fiscal year. These assessments are billed on tax bills.

EXPENDITURES:

Administrative:

Supervisors Fees

Chapter 190, Florida Statutes, allows for each Board member to receive compensation per meeting. Each Supervisor is paid for the time devoted to District business and meetings. The amount is based on 5 supervisors attending 10 meetings during the fiscal year.

Engineering Fees

The District's engineer, CPH, Inc., will be providing general engineering services to the District, e.g. attendance and preparation for monthly board meetings, preparation and review of contract specifications and bid documents, and various projects assigned as directed by the Board of Supervisors and the District Manager.

Description	Monthly	Annual
Engineering Services	\$2,100	\$25,200
Contingency		\$12,000
Total		\$37,200

Attorney Fees

The District's legal counsel, Stephen F. Broome, P.A., will be providing general legal services to the District, e.g. attendance and preparation for monthly meetings, preparation and review of agreements and resolutions, and other research assigned as directed by the Board of Supervisors and the District Manager.

Description	Monthly	Annual
Attorney Fees	\$1,000	\$12,000
Total		\$12,000

Annual Audit

The District is required by Florida Statutes to arrange for an independent audit of its financial records on an annual basis.

Assessment Administration

The District has contracted with Governmental Management Services-Central Florida, LLC to levy and administer the collection of non-ad valorem assessment on all assessable property within the District.

Valencia

Water Control District

General Fund

Management Fees

The District has contracted with Governmental Management Services-Central Florida, LLC to provide Management, Accounting and Recording Secretary Services for the District. The services include, but not limited to, recording and transcription of board meetings, budget preparation, all financial reporting, annual audit, etc.

Information Technology

The District has contracted with Governmental Management Services-Central Florida, LLC for costs related to District's information systems, which include but are not limited to video conferencing services, cloud storage services and servers, security, positive pay implementation and programming for fraud protection, accounting software, etc.

Website Maintenance

The District has contracted with Governmental Management Services-Central Florida, LLC for the costs associated with monitoring and maintaining the District's website created in accordance with Chapter 189, Florida Statutes. These services include site performance assessments, security and firewall maintenance, updates, document uploads, hosting and domain renewals, website backups, etc.

Insurance

The District's general liability and public officials liability insurance coverage is provided by Florida Insurance Alliance (FIA). FIA specializes in providing insurance coverage to governmental agencies.

Report Preparation - NPDES

Represents estimated costs for preparation of NPDES reports and compliance requirements.

Office Lease/Storage

Represents estimated fees to maintain District records at storage facility located within Orange County near District.

Printing & Binding

Printing and Binding agenda packages for board meetings, printing of computerized checks, stationary, envelopes etc.

Postage

The District incurs charges for mailing of agenda packages, overnight deliveries, checks for vendors and other required correspondence.

Legal Advertising

The District is required to advertise various notices for monthly Board meetings, public hearings, etc. in a newspaper of general circulation.

Bank Fees

Represents monthly fees charged by Truist Bank for the District's operating account.

Valencia

Water Control District

General Fund

Other Current Charges

Represents any miscellaneous administrative expenses incurred during the fiscal year.

Office Supplies

The District incurs charges for office supplies that need to be purchased during the fiscal year.

Election Fees

Represents estimated costs for mass printing, postage & mailing of annual election proxies.

Meeting Rental Fee

Represents reservation fee paid to Lake Ridge Village Club Association for monthly meetings at onsite community center.

Dues, Licenses & Subscriptions

The District is required to pay an annual fee to the Florida Department of Commerce for \$175 and an annual fee to the Florida Association of Special Districts for \$2,000.

Operating and Maintenance:

Aquatic Weed Control

Represents cost for maintenance to all canals and retention/detention ponds located within the District. Services include furnishing personnel, equipment, and herbicides to effectively control the excessive weed growth and as needed, supply triploid carp grass. The District has contracted with Aquatic Management Strategies, Inc. for these services.

Description	Monthly	Annual
Aquatic Weed Control	\$2,554	\$30,651
Contingency (Triploid Grass Carp)		\$15,000
Total		\$45,651

Mowing

The District will maintain the canal and detention pond mowing within the District. Areas included are the C-1, C-3, C-4, C-5, C-6, C-10, C-11 & C-12 canals as well as ponds in the subdivisions of Greenbriar, Lakeridge, Waterview, Somerset, Deer Creek, Parkview Terrace, Parkview North, Parkview Pointe and Windsor Walk Villages. The District has contracted with Sthern Environmental, Inc. for this service.

Description	Monthly	Annual
Short Mowing (7 per year)	\$5,921	\$41,448
Long Mowing (6 per year)	\$14,280	\$85,677
Contingency		\$2,875
Total		\$130,000

Tree Trimming

Represents estimated costs for tree trimming within District maintained areas.

Valencia
Water Control District
 General Fund

Water Quality Monitoring

Represents costs for the monthly water quality testing. District has contracted with Eurofins Drinking Water and Wastewater Southeast f/k/a Flowers Chemical Laboratories.

Description	Monthly	Annual
Water Quality Testing	\$1,646	\$19,746
Total		\$19,746

Canal & Retention Pond Maintenance

Represents monthly AMIL gate and discharge structures maintenance and recording along with estimated costs for non-capital project repairs.

Description	Monthly	Annual
AMIL Gate & Discharge Structure Maintenance & Recording	\$1,000	\$12,000
Contingency (Misc. Repairs)		\$18,000
Total		\$30,000

Security Gates & Signs

Represents estimated costs for the purchase and installation of any signs, i.e., no fishing, no trespassing, and/or repairs to the District's security gates.

NPDES Inspection & Fees

Represents annual fees paid to State of Florida Department of Environmental Protection and Orange County Environmental Protection Division as well as any inspection fees.

Description	Annual
Water Atlas Maintenance Fee	\$1,000
Regulatory Program & Surveillance Fee	\$1,875
Contingency (Inspections)	\$3,125
Total	\$6,000

Operating Supplies

Represents estimated costs for the purchases of operating supplies.

Contingency

Represents any additional field expense that may not have been provided for in the budget.

Transfer Out - Capital Reserve

Represents funds to transferred to the Capital Reserve fund.

Valencia
Water Control District
Proposed Budget
FY2027
Capital Reserve Fund

	Adopted Budget FY2026	Actual Thru 3/31/26	Projected Next 6 Months	Total Projected 9/30/26	Proposed Budget FY2027
Revenues:					
Transfer In	\$ 173,810	\$ -	\$ 173,810	\$ 173,810	\$ 170,339
Interest	45,000	25,604	19,396	45,000	40,000
Total Revenues	\$ 218,810	\$ 25,604	\$ 193,206	\$ 218,810	\$ 210,339
Expenditures:					
Contingency	\$ 600	\$ 273	\$ 270	\$ 543	\$ 600
Capital Improvements	94,734	146,900	93,083	239,983	210,759
Total Expenditures	\$ 95,334	\$ 147,173	\$ 93,353	\$ 240,526	\$ 211,359
Excess Revenues (Expenditures)	\$ 123,476	\$ (121,569)	\$ 99,854	\$ (21,716)	\$ (1,020)
Fund Balance - Beginning	\$ 1,239,466	\$ 1,468,491	\$ -	\$ 1,468,491	\$ 1,446,775
Fund Balance - Ending	\$ 1,362,942	\$ 1,346,921	\$ 99,854	\$ 1,446,775	\$ 1,445,755

Capital Improvement Projects Fiscal Year 2026	
Description	Estimated Cost
C-10 Canal - Bank at Bend - West of Orangewood	\$ 146,900.00
C-3/C-1 Canal Weir Replacement	27,187.50
C-10 Overflow Weir at S-901 - Erosion	65,895.00
Total	\$ 239,982.50

Capital Improvement Projects Fiscal Year 2027	
Description	Estimated Cost
C-4 & C-5 Canal Regrading	\$ 210,759.00
Total	\$ 210,759.00

Capital Improvement Projects Fiscal Year 2028	
Description	Estimated Cost
Tract F Pond Dredging	\$ 61,000.00
Parkview Terrace Pond Dredging	75,400.00
C-11 Canal Dredging West of SOBT	145,384.00
Total	\$ 281,784.00

Capital Improvement Projects Fiscal Year 2029	
Description	Estimated Cost
C-11 Canal, S-1101 Dredging, Beachline & JYP	\$ 302,700.00
Total	\$ 302,700.00

Capital Improvement Projects Fiscal Year 2030	
Description	Estimated Cost
C-11 Canal - Restabilization, Regrading S-1102	\$ 116,059.38
C-12 Canal - Install Underdrain	105,900.00
C-3 Canal - Additional Weir/Bank Stabilization	14,030.00
MES Repairs	41,700.00
Total	\$ 277,689.38

Capital Improvement Projects Fiscal Year 2031	
Description	Estimated Cost
C-10 Bank Restoration - Behind Office	\$ 44,800.00
C-11 Canal Dredging South of Taft Vineland Road	181,946.50
Total	\$ 226,746.50

Combined Total	\$ 1,539,661.38
-----------------------	------------------------

the 1990s, the number of people with a diagnosis of schizophrenia has increased in many countries (1).

There is a growing awareness of the need to improve the quality of life of people with schizophrenia. This has led to a focus on the development of psychosocial interventions that can help people with schizophrenia to live more independently and to participate more fully in society (2).

One of the most important areas of research in this field is the development of self-help interventions. These are interventions that can be used by people with schizophrenia to help them to manage their symptoms and to improve their quality of life (3).

Self-help interventions can be used in a number of ways. They can be used to help people with schizophrenia to learn about their condition and to understand how to manage their symptoms. They can also be used to help people with schizophrenia to develop coping strategies and to improve their social skills (4).

There is a growing body of evidence to suggest that self-help interventions can be effective in helping people with schizophrenia to improve their quality of life. This evidence includes studies that have shown that self-help interventions can help people with schizophrenia to reduce their symptoms and to improve their social functioning (5).

One of the most important reasons for the effectiveness of self-help interventions is that they are designed to be used by people with schizophrenia. This means that they are tailored to the needs and experiences of people with schizophrenia and are therefore more likely to be effective (6).

There are a number of factors that can influence the effectiveness of self-help interventions. These factors include the quality of the intervention, the motivation of the user, and the support of others (7).

It is important to note that self-help interventions are not a substitute for professional help. They should be used in conjunction with other treatments and services that are available to people with schizophrenia (8).

There is a need for more research into the development and evaluation of self-help interventions for people with schizophrenia. This research should focus on identifying the most effective interventions and on developing ways to make these interventions more widely available (9).

In conclusion, self-help interventions can be an important part of the treatment of schizophrenia. They can help people with schizophrenia to manage their symptoms and to improve their quality of life. More research is needed to develop and evaluate these interventions further (10).

References

1. World Health Organization. (2001) *World Health Statistics Quarterly*, 54(4), 41-46.
2. World Health Organization. (2002) *World Health Statistics Quarterly*, 55(4), 41-46.
3. World Health Organization. (2003) *World Health Statistics Quarterly*, 56(4), 41-46.
4. World Health Organization. (2004) *World Health Statistics Quarterly*, 57(4), 41-46.
5. World Health Organization. (2005) *World Health Statistics Quarterly*, 58(4), 41-46.
6. World Health Organization. (2006) *World Health Statistics Quarterly*, 59(4), 41-46.
7. World Health Organization. (2007) *World Health Statistics Quarterly*, 60(4), 41-46.
8. World Health Organization. (2008) *World Health Statistics Quarterly*, 61(4), 41-46.
9. World Health Organization. (2009) *World Health Statistics Quarterly*, 62(4), 41-46.
10. World Health Organization. (2010) *World Health Statistics Quarterly*, 63(4), 41-46.

**Published Daily in
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Sold To:

Valencia Water Control District - 105953
219 E. Livingston Street
Orlando, FL 32801

Bill To:

Valencia Water Control District - 105953
219 E. Livingston Street
Orlando, FL 32801

**State Of Florida
County Of Orange**

Before the undersigned authority personally appeared Rose Williams, who on oath says that he or she is a duly authorized representative of the ORLANDO SENTINEL, a DAILY newspaper published in Orange/Seminole-Lake-Osceola-Volusia County, Florida; that the attached copy of advertisement, being a Legal Notice in:

The matter of VWCD_BudgetHearing_050426 Was published in said newspaper by print in the issues of, or by publication on the newspaper's website, if authorized on 24 Apr 2026.

Affiant further says that the newspaper complies with all legal requirements for publication in Chapter 50, Florida Statutes.



Rose Williams

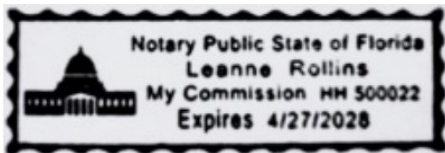
Signature of Affiant

Name of Affiant

Sworn to and subscribed before me on 24 Apr 2026,
by above Affiant, who is personally known to me (X) or who has produced identification ().



Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped

63954

**IN THE CIRCUIT COURT NINTH JUDICIAL
CIRCUIT, IN AND FOR ORANGE
COUNTY, FLORIDA CASE NO. 70-125**

**IN RE: VALENCIA WATER CONTROL DISTRICT
TO ALL OWNERS OF LAND WITHIN
VALENCIA WATER CONTROL DISTRICT**

YOU ARE HEREBY NOTIFIED that pursuant to Section 189.016, Florida Statutes, the Board of Supervisors will consider adopting the Proposed Budget for Fiscal Year 2026-2027 during the regularly scheduled meeting on May 4, 2026 at 1:00 pm at the Lake Ridge Village Clubhouse, 10630 Larissa Street, Orlando, FL 32821.

A copy of the agenda may be obtained from the District's website www.vvcdfl.com or by contacting the District Director by calling 407-841-5524, during normal business hours. The meeting is open to the public and will be conducted in accordance with the provisions of Florida law for drainage and water control districts. The meeting may be continued to a date, time, and place to be specified on the record at such meeting.

"Persons are advised that if they decide to appeal any decisions made at these meetings/hearings, they will need a record of the proceedings and for such purpose they may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based, per section 298.0105, Florida Statutes."

"In accordance with the Americans with Disabilities Act, persons with disabilities needing a special accommodation should contact Valencia Water Control District at (407) 841-5524 x 101, not later than seven (7) days prior to the meeting."

Dated: April 22, 2026
George S. Flinn,
District Director
63954 4/24/2026

63954

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (1990-2000) (ONS 2001).

There is a growing awareness of the need to address the health care needs of the elderly population. The Department of Health (2000) has set out a strategy for the NHS to meet the needs of the elderly population. This strategy is based on the following principles: (1) to ensure that the elderly population has access to the services they need; (2) to ensure that the elderly population is able to live independently; (3) to ensure that the elderly population is able to live in their own homes; (4) to ensure that the elderly population is able to live in their own communities; (5) to ensure that the elderly population is able to live in their own homes; (6) to ensure that the elderly population is able to live in their own communities; (7) to ensure that the elderly population is able to live in their own homes; (8) to ensure that the elderly population is able to live in their own communities.

The Department of Health (2000) has also set out a number of key objectives for the NHS to meet the needs of the elderly population. These objectives are:

- to ensure that the elderly population has access to the services they need;
- to ensure that the elderly population is able to live independently;
- to ensure that the elderly population is able to live in their own homes;
- to ensure that the elderly population is able to live in their own communities;
- to ensure that the elderly population is able to live in their own homes;
- to ensure that the elderly population is able to live in their own communities;

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- to ensure that the elderly population is able to live independently;
- to ensure that the elderly population is able to live in their own homes;
- to ensure that the elderly population is able to live in their own communities;
- to ensure that the elderly population is able to live in their own homes;
- to ensure that the elderly population is able to live in their own communities;

“RESOLUTION”

RESOLVED, that the Valencia Water Control District levies a total drainage tax under the provisions of the law in the amount of \$67.67 per unit as the maintenance tax for the year 2026-2027.

It is also resolved that the President and Secretary be authorized and directed to certify said levy to the Property Appraiser of Orange County, Florida, in accordance with the law and practice and procedure of the Property Appraiser and the Tax Collector or Orange County.

Adopted this 4th day of May, 2026.

Attest:

Valencia Water Control District

Stephen F. Broome, Secretary

Print: _____
President

SECTION VIII

SECTION A

Customer Call Log - Valencia Water Control District

Date	Name	Subdivision	Address	Issue	Pond/Canal Name	Resolution	Date Resolved
3/18/26	Richard Lebolot	Parkview North	11224 Purple Plum Court	Called to report alligator incident in neighborhood and needed District permission to send trapper out. Provided FWC Reference number (#824245).	Parkview North Pond	Stacie V. called FWC to authorize trapper to go to District's pond to extract the alligator. Let resident know.	3/18/26
3/18/26	Betty Hughes	Parkview North	11224 Purple Plum Court	Called to report same alligator as previous caller (husband) and provided FWC reference number (#824245).	Parkview North Pond	Donna D. let her know that Stacie V. had called FWC to authorize trapper to go out.	3/18/26
3/18/26	Susan Dahlen	Waterview	4866 Watervista Drive	Called to report alligator in the pond and needed District permission to send trapper out. Provided FWC Reference number (#824269).	Area 2 Pond	Donna D. called FWC to authorize trapper to go out to District's pond to extract the alligator.	3/18/26

SECTION IX

SECTION A

1. Below are the Candidates nominated by landowners in the District, for the open supervisor positions that will carry five (5) year and three (3) year terms. There were ____ other nominations submitted at the May 4, 2026 meeting. _____ will act as the Proxy Agent at the Annual Meeting of Landowners to be held **June 1, 2026 at 1:00 P.M. at the Lake Ridge Village Clubhouse, 10630 Larissa Street, Orlando, Florida 32821** for purposes of constituting a quorum and for casting all votes to which you are entitled. **See resumes on back.**

Please only mark ONE (1) block PER TERM or your proxy will not count!

FIVE (5) YEAR TERM

[INSERT NOMINEE NAME(S)]

(Write in Candidate) - PLEASE **PRINT**

THEEE (3) YEAR TERM

[INSERT NOMINEE NAME(S)]

(Write in Candidate) - PLEASE **PRINT**

2. To vote on the issue of compensation to be paid to the Supervisors for District meeting attendance permitted pursuant to Florida Statutes and previously adopted District Compensation Policy (a maximum of \$50.00 per meeting):

FOR Supervisors' Compensation

AGAINST Supervisors' Compensation

ABSTAIN

IN WITNESS WHEREOF, the Corporation/Partnership as caused this instrument to be executed in its name by its Corporate/Partnership Office hereunto duly authorized this ____ day of _____, 2026.

(Corporate/Partnership Name)

By: _____

Print Name: _____

Title: _____

At this annual meeting, the voting is done on a basis of one vote for each acre/or lot owned by your corporation or partnership. Anyone sending in a proxy and attending in person must notify the District so that the Proxy will not be used. Please call the District Office at 407-841-5524 x 101 to request the proper forms if you intend to send a representative to vote in person at the annual meeting.

WE NEED YOUR SIGNED PROXY. Signed proxies (**BOTH SIDES**) must be returned by due date to be counted. Please use the enclosed pre-addressed envelope to return via mail. Otherwise, please fax to 407-839-1526 or e-mail to svanderbilt@gmscfl.com.

DUE DATE: May 29, 2026

1. Below are the Candidates nominated by landowners in the District, for the open supervisor positions that will carry five (5) year and three (3) year terms. There were ___ other nominations submitted at the May 4, 2026 meeting. _____ will act as the Proxy Agent at the Annual Meeting of Landowners to be held **June 1, 2026 at 1:00 P.M. at the Lake Ridge Village Clubhouse, 10630 Larissa Street, Orlando, Florida 32821** for purposes of constituting a quorum and for casting all votes to which you are entitled. **See resumes on back.**

Please only mark ONE (1) block PER TERM or your proxy will not count!

FIVE (5) YEAR TERM

THREE (3) YEAR TERM

[INSERT NOMINEE NAME(S)]

[INSERT NOMINEE NAME(S)]

(Write in Candidate) - PLEASE **PRINT**

(Write in Candidate) - PLEASE **PRINT**

2. To vote on the issue of compensation to be paid to the Supervisors for District meeting attendance permitted pursuant to Florida Statutes and previously adopted District Compensation Policy (a maximum of \$50.00 per meeting):

FOR Supervisors' Compensation

AGAINST Supervisors' Compensation

ABSTAIN

I HEREBY CERTIFY that the undersigned is an owner of lands located within the boundaries of the Valencia Water Control District.

Signature of Owner

Date

Signature of Joint Owner*

Date

Signature of Joint Owner(s)*

Date

Property owned jointly must be signed by **ALL owners in order to be valid. If a co-owner listed on the address label is deceased, please indicate.*

Anyone sending in a proxy and attending in person must notify the District so that the Proxy will not be used. Please call the District Office at 407-841-5524 x 101 to request the proper forms if you intend to vote in person at the annual meeting.

WE NEED YOUR SIGNED PROXY. Signed proxies (**BOTH SIDES**) must be returned by due date to be counted. Please use the enclosed pre-addressed envelope to return via mail. Otherwise, please fax to 407-839-1526 or e-mail to svanderbilt@gmscfl.com.

DUE DATE: May 29, 2026